



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CAF10
Period : Jan-Dec (2018)
Selected Project Id : 00103906
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105717,00108998,00108999,00109002

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Dec (2018)
Output # : 00105717 Cadre légal & institionel SGBV	Impl. Partner :	99999 UNDP
	Location :	Central African Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Textes de lois)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,195.35	0.00	1,195.35
71620 - Daily Subsistence Allow-Local	0.00	673.08	0.00	673.08
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,733.77	0.00	3,733.77
71635 - Travel - Other	0.00	330.76	0.00	330.76
72311 - Fuel, petroleum and other oils	0.00	4,726.06	0.00	4,726.06
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73105 - Rent	0.00	-2,529.34	0.00	-2,529.34
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	658.85	0.00	658.85
74210 - Printing and Publications	0.00	1,163.92	0.00	1,163.92
75705 - Learning costs	0.00	1,628.65	0.00	1,628.65
75708 - Learning - subcontracts	0.00	4,866.11	0.00	4,866.11
75711 - TrnWrkshp&Conf - Stipends	0.00	3,844.67	0.00	3,844.67
76110 - Foreign Exch Translation Loss	0.00	8.94	0.00	8.94
76135 - Realized Gain	0.00	-7.76	0.00	-7.76

Total for Fund 04000 0.00 20,293.06 0.00 20,293.06

Total for Activity ACTIVITY1 0.00 20,293.06 0.00 20,293.06

Activity : ACTIVITY2 (Stratégie nationale VBG)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	22,500.00	0.00	22,500.00
71211 - Intl Consult Security Charge	0.00	1,406.25	0.00	1,406.25
71605 - Travel Tickets-International	0.00	5,385.66	0.00	5,385.66
71615 - Daily Subsistence Allow-Intl	0.00	639.00	0.00	639.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	223.93	0.00	223.93
72425 - Mobile Telephone Charges	0.00	150.00	0.00	150.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	18,993.15	0.00	18,993.15
75708 - Learning - subcontracts	0.00	3,835.98	0.00	3,835.98
75710 - Participation of counterparts	0.00	3,453.45	0.00	3,453.45
75711 - TrnWrkshp&Conf - Stipends	0.00	3,586.37	0.00	3,586.37
76125 - Realized Loss	0.00	115.71	0.00	115.71
76135 - Realized Gain	0.00	-52.21	0.00	-52.21

Total for Fund 04000 0.00 60,237.29 0.00 60,237.29

Total for Activity ACTIVITY2 0.00 60,237.29 0.00 60,237.29



Combined Delivery Report by Activity

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Dec (2018)	
Output # : 00105717 Cadre légal & institutionnel SGBV	Impl. Partner :	99999 UNDP	
	Location :	Central African Republic	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY3 (Renforcement des connaissances)

Fund : 04000 (Core Programme, UNU Centre)

71625 - Daily Subsist Allow-Mtg Partic	0.00	210.63	0.00	210.63
72215 - Transporation Equipment	0.00	1,092.68	0.00	1,092.68
72401 - Prefab structure/other buildin	0.00	6,108.52	0.00	6,108.52
73406 - Maintenance of Equipment	0.00	2,203.48	0.00	2,203.48
75705 - Learning costs	0.00	1,371.24	0.00	1,371.24
76135 - Realized Gain	0.00	- 567.88	0.00	- 567.88
Total for Fund 04000	0.00	10,418.67	0.00	10,418.67
Total for Activity ACTIVITY3	0.00	10,418.67	0.00	10,418.67

Activity : ACTIVITY4 (Communication)

Fund : 04000 (Core Programme, UNU Centre)

74210 - Printing and Publications	0.00	4,025.78	0.00	4,025.78
75705 - Learning costs	0.00	188.24	0.00	188.24
76135 - Realized Gain	0.00	- 52.81	0.00	- 52.81
Total for Fund 04000	0.00	4,161.21	0.00	4,161.21
Total for Activity ACTIVITY4	0.00	4,161.21	0.00	4,161.21

Activity : ACTIVITY5 (Suivi)

Fund : 04000 (Core Programme, UNU Centre)

71625 - Daily Subsist Allow-Mtg Partic	0.00	662.22	0.00	662.22
72505 - Stationery & other Office Supp	0.00	903.57	0.00	903.57
75705 - Learning costs	0.00	940.08	0.00	940.08
75711 - TrnWrkshp&Conf - Stipends	0.00	588.70	0.00	588.70
76125 - Realized Loss	0.00	15.15	0.00	15.15
Total for Fund 04000	0.00	3,109.72	0.00	3,109.72
Total for Activity ACTIVITY5	0.00	3,109.72	0.00	3,109.72
Total for Output : 00105717	0.00	98,219.95	0.00	98,219.95



Combined Delivery Report by Activity

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Dec (2018)
Output # : 00108998 Mécanismes holistiques SGBV	Impl. Partner :	99999 UNDP
	Location :	Central African Republic
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00105717 Cadre légal & institutionnel SGBV	Impl. Partner :	99999 UNDP
	Location :	Central African Republic

Activity : ACTIVITY1 (Appui à l'UMIRR & Institutions)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	3,869.94	0.00	3,869.94
71625 - Daily Subsist Allow-Mtg Partic	0.00	997.96	0.00	997.96
72220 - Furniture	0.00	2,524.01	0.00	2,524.01
72311 - Fuel, petroleum and other oils	0.00	679.05	0.00	679.05
72315 - Food & Textile Products	0.00	10,414.22	0.00	10,414.22
72399 - Other Materials and Goods	0.00	203.68	0.00	203.68
72505 - Stationery & other Office Supp	0.00	1,178.19	0.00	1,178.19
74210 - Printing and Publications	0.00	342.60	0.00	342.60
75705 - Learning costs	0.00	9,253.38	0.00	9,253.38
75709 - Learning - training of counter	0.00	5,621.24	0.00	5,621.24
75711 - TrnWrkshp&Conf - Stipends	0.00	2,420.57	0.00	2,420.57
76110 - Foreign Exch Translation Loss	0.00	12.71	0.00	12.71
76125 - Realized Loss	0.00	1.96	0.00	1.96
76135 - Realized Gain	0.00	- 288.96	0.00	- 288.96

Total for Fund 04000 0.00 37,230.55 0.00 37,230.55

Total for Activity ACTIVITY1 0.00 37,230.55 0.00 37,230.55

Activity : ACTIVITY2 (Assist judiciaire & références)

Fund : 04000 (Core Programme, UNU Centre)

72370 - Security related goods and mat	0.00	9,909.28	0.00	9,909.28
74505 - Insurance	0.00	6.71	0.00	6.71
75705 - Learning costs	0.00	939.41	0.00	939.41
75711 - TrnWrkshp&Conf - Stipends	0.00	90.33	0.00	90.33
76135 - Realized Gain	0.00	- 13.21	0.00	- 13.21

Total for Fund 04000 0.00 10,932.52 0.00 10,932.52

Total for Activity ACTIVITY2 0.00 10,932.52 0.00 10,932.52

Activity : ACTIVITY5 (Suivi)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local	0.00	62.70	0.00	62.70
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Total for Fund 04000 0.00 62.70 0.00 62.70

Total for Activity ACTIVITY5 0.00 62.70 0.00 62.70



Combined Delivery Report by Activity

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Dec (2018)		
Output # : 00108998 Mécanismes holistiques SGBV	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00108998	0.00	48,225.77	0.00	48,225.77
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Output # : 00108999 Coordination & Gestion SGBV	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Activity : ACTIVITY1 (Ressources humaines)

Fund : 04000 (Core Programme, UNU Centre)

62335 - Hazard Duty Station Allow-IP	0.00	1,600.00	0.00	1,600.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,400.00	0.00	1,400.00
71405 - Service Contracts-Individuals	0.00	58,004.36	0.00	58,004.36
71410 - MAIP Premium SC	0.00	44.99	0.00	44.99
71415 - Contribution to Security SC	0.00	2,811.80	0.00	2,811.80
72510 - Publications	0.00	336.54	0.00	336.54
77305 - Salaries - IP Staff-TA	0.00	48,193.01	0.00	48,193.01
77310 - Post Adjustment - IP Staff-TA	0.00	33,110.41	0.00	33,110.41
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	218.25	0.00	218.25
77320 - Assg hardship & mob allow-TA	0.00	10,462.50	0.00	10,462.50
77335 - Hazard Duty Stat Allow-IP-TA	0.00	1,600.00	0.00	1,600.00
77345 - Dep Allowances-IP Staff-TA	0.00	4,377.82	0.00	4,377.82
77353 - Reimb of Income Tax - IP-TA	0.00	1,683.00	0.00	1,683.00
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	2,674.77	0.00	2,674.77
77365 - Spec Oper Living Allow-IP-TA	0.00	13,907.47	0.00	13,907.47
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	15,690.10	0.00	15,690.10
77385 - Contribution to Security	0.00	5,081.45	0.00	5,081.45
77386 - Contribution to ICT_TA	0.00	1,219.55	0.00	1,219.55
77395 - MAIP Premium TA/IP	0.00	81.29	0.00	81.29
77396 - PAYROLL MGT COST RECOVERY	0.00	579.42	0.00	579.42
77397 - Appendix D TA/IP	0.00	203.26	0.00	203.26

Total for Fund 04000	0.00	203,279.99	0.00	203,279.99
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Total for Activity ACTIVITY1	0.00	203,279.99	0.00	203,279.99
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Total for Output : 00108999	0.00	203,279.99	0.00	203,279.99
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Output # : 00109002 GENDER EQUALITY SEAL	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		

Activity : ACTIVITY1 (STRATEGIES)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	3,062.36	0.00	3,062.36
71615 - Daily Subsistence Allow-Intl	0.00	6,724.88	0.00	6,724.88



Combined Delivery Report by Activity

Project Id : 00103906 Lutte Contre l'impunité des SG	Period :	Jan-Dec (2018)		
Output # : 00109002 GENDER EQUALITY SEAL	Impl. Partner :	99999 UNDP		
	Location :	Central African Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72715 - Hospitality Catering	0.00	0.01	0.00	0.01
75708 - Learning - subcontracts	0.00	4,184.94	0.00	4,184.94
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 04000	0.00	13,972.20	0.00	13,972.20
Total for Activity ACTIVITY1	0.00	13,972.20	0.00	13,972.20
Activity : ACTIVITY2 (RENFORCEMENT DES CAPACITES)				
Fund : 04000 (Core Programme, UNU Centre)				
72715 - Hospitality Catering	0.00	-42.07	0.00	-42.07
75705 - Learning costs	0.00	5,229.88	0.00	5,229.88
75711 - TrnWrkshp&Conf - Stipends	0.00	438.63	0.00	438.63
Total for Fund 04000	0.00	5,626.44	0.00	5,626.44
Total for Activity ACTIVITY2	0.00	5,626.44	0.00	5,626.44
Total for Output : 00109002	0.00	19,598.64	0.00	19,598.64
Project Total :	0.00	369,324.35	0.00	369,324.35

Signed By :

Date :

11/02/19

Signed By :

Date :



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CAF10
Period : Jan-Dec (2018)
Selected Project Id : 00103906
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105717,00108998,00108999,00109002

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31403 - Cen Afr Rep-Crisis Prev &Rcvry	0.00	369,324.35	0.00	369,324.35



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : CAF10
Period : Jan-Dec (2018)
Selected Project Id : 00103906
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105717,00108998,00108999,00109002

Project/Award: 00103906 **Lutte Contre l'impunité des SG** **Period :** As Of Dec31,2018

Output #	00105717	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00108998	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00109002	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00



Funds Utilization

Commitments 0.00